

Driving Growth Our Financial Story

(₹ in Lakhs)

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
A. Operating Results										
Sales	4,48,985	4,29,989	4,43,244	4,48,757	4,81,048	5,06,646	5,18,786	5,64,418	5,99,920	5,98,357
Other Operating Revenue and Other Income	7,147	6,600	6,765	8,676	6,109	5,959	9,191	11,277	17,981	14,059
Net Profit After Tax	57,743	67,337	77,557	81,647	1,03,539	1,07,832	1,04,715	1,32,366	1,43,681	1,32,531
Total Comprehensive Income	57,226	67,445	77,567	80,094	1,03,863	1,08,299	1,04,226	1,32,389	1,43,299	1,31,010
Cash Profits	70,550	83,096	93,483	99,888	1,22,113	1,26,029	1,21,706	1,49,540	1,59,573	1,45,615
B. Financial Position										
Net Fixed Assets [#]	1,30,570	1,33,274	1,40,065	1,20,664	1,21,224	1,08,730	98,182	90,497	81,626	75,218
Investments	3,116	3,116	3,115	1,862	1,861	-	-	-	-	-
Other Assets/ (Liabilities) (Net)	(6,306)	(16,071)	1,495	25,316	(6,499)	64,738	73,456	96,940	84,821	83,193
Total Assets	1,27,380	1,52,461	1,44,675	1,59,416	1,16,586	1,73,468	1,71,638	1,87,436	1,66,447	1,58,411
Share Capital	2,720	2,720	2,720	2,720	2,720	2,720	2,720	2,720	2,720	2,720
Reserves and Surplus	1,24,660	1,49,741	1,41,955	1,56,696	1,13,866	1,70,748	1,68,918	1,84,716	1,63,727	1,55,691
Shareholders' Funds	1,27,380	1,52,461	1,44,675	1,59,416	1,16,586	1,73,468	1,71,638	1,87,436	1,66,447	1,58,411
Loan Funds	-	-	-	-	-	-	-	-	-	-
Total Capital Employed	1,27,380	1,52,461	1,44,675	1,59,416	1,16,586	1,73,468	1,71,638	1,87,436	1,66,447	1,58,411
C. Equity Share Data										
Earnings Per Share (₹)	21.23	24.76	28.52	30.02	38.07	39.65	38.50	48.67	52.83	48.73
Dividend Per Share (₹)	10	24	23	28	38	40	39	58*	51	48
Number of Shares (in Lakhs)	2,720	2,720	2,720	2,720	2,720	2,720	2,720	2,720	2,720	2,720
Number of Shareholders (in '000s)	176	169	176	214	229	308	267	239	293	346

Including Capital Advances.
* Includes One-time Special Interim Dividend of ₹ 10/- each per equity share of ₹ 1/- each.
Previous year's figures have been re-grouped to conform with current year's presentation, wherever applicable.

