

Our Story Over A Decade

(₹ in Lakhs)

	2015-16*	2016-17*	2017-18*	2018-19*	2019-20*	2020-21*	2021-22*	2022-23*	2023-24*	2024-25*
A. Operating Results										
Sales	4,31,898	4,48,985	4,29,989	4,43,244	4,48,757	4,81,048	5,06,646	5,18,786	5,64,418	5,99,920
Other Operating Revenue and Other Income	6,964	7,147	6,600	6,765	8,676	6,109	5,959	9,191	11,277	17,981
Net Profit After Tax	58,117	57,743	67,337	77,557	81,647	1,03,539	1,07,832	1,04,715	1,32,366	1,43,681
Total Comprehensive Income**	57,998	57,226	67,445	77,567	80,094	1,03,863	1,08,299	1,04,226	1,32,389	1,43,299
Cash Profits	69,139	70,550	83,096	93,483	99,888	1,22,113	1,26,029	1,21,706	1,49,540	1,59,573
B. Financial Position										
Net Fixed Assets#	1,09,225	1,30,570	1,33,274	1,40,065	1,20,664	1,21,224	1,08,730	98,182	90,497	81,626
Investments	3,116	3,116	3,116	3,115	1,862	1,861	-	-	-	-
Other Assets/ (Liabilities) (Net)	(9,237)	(6,306)	(16,071)	1,495	25,316	(6,499)	64,738	73,456	96,940	84,821
Total Assets	1,03,104	1,27,380	1,52,461	1,44,675	1,59,416	1,16,586	1,73,468	1,71,638	1,87,436	1,66,447
Share Capital***	2,720	2,720	2,720	2,720	2,720	2,720	2,720	2,720	2,720	2,720
Reserves and Surplus	1,00,384	1,24,660	1,49,741	1,41,955	1,56,696	1,13,866	1,70,748	1,68,918	1,84,716	1,63,727
Shareholders' Funds	1,03,104	1,27,380	1,52,461	1,44,675	1,59,416	1,16,586	1,73,468	1,71,638	1,87,436	1,66,447
Loan Funds	-	-	-	-	-	-	-	-	-	-
Total Capital Employed	1,03,104	1,27,380	1,52,461	1,44,675	1,59,416	1,16,586	1,73,468	1,71,638	1,87,436	1,66,447
C. Equity Share Data										
Earnings Per Share (₹)***	21.37	21.23	24.76	28.52	30.02	38.07	39.65	38.50	48.67	52.83
Dividend Per Share (₹)***	10	10	24	23	28	38	40	39	58****	51
Number of Shares (in Lakhs)	2,720	2,720	2,720	2,720	2,720	2,720	2,720	2,720	2,720	2,720
Number of Shareholders (in '000s)	181	176	169	176	214	229	308	267	239	293

Including Capital Advances

* The figures reported for financial year 2015-16 onwards are Ind AS compliant

** Total Comprehensive Income is required to be reported under Ind AS from financial year 2015-16 onwards and hence not reported for earlier years which are IGAAP compliant

*** Issue of bonus shares in the ratio 1:1 during financial year 2015-16. Consequently number of shares has increased from ₹1,360 Lakhs to ₹2,720 Lakhs that is reflected in Earnings Per Share and Dividend Per Share for the year

**** Includes One-time Special Interim Dividend of Rs. 10/- each per equity share of Re. 1/- each

Previous year's figures have been re-grouped to conform with current year's presentation, wherever applicable