

# Our story over a Decade

(₹ in lakh)

	2013-14	2014-15	2015-16*	2016-17*	2017-18*	2018-19*	2019-20*	2020-21*	2021-22*	2022-23*
<b>A. Operating Results</b>										
Sales	3,75,738	4,21,120	4,31,898	4,48,985	4,29,989	4,43,244	4,48,757	48,10,48	5,06,646	5,18,786
Other Operating Revenue and Other Income	8,425	6,034	6,964	7,147	6,600	6,765	8,676	6,109	5,959	9,191
Net Profit After Tax	53,987	55,898	58,117	57,743	67,337	77,557	81,647	1,03,539	1,07,832	1,04,715
Total Comprehensive Income**	-	-	57,998	57,226	67,445	77,567	80,094	1,03,863	1,08,299	1,04,226
Cash Profits	59,062	63,400	69,139	70,550	83,096	93,483	99,888	1,22,113	1,26,029	1,21,706
<b>B. Financial Position</b>										
Net Fixed Assets#	73,662	94,366	1,09,225	1,30,570	1,33,274	1,40,065	1,20,664	1,21,224	1,08,730	98,182
Investments	3,713	3,713	3,116	3,116	3,116	3,115	1,862	1,861	-	-
Other Assets/(Liabilities) (Net)	(17,389)	(21,047)	(9,237)	(6,306)	16,071	1,495	25,316	(6,499)	64,738	73,456
TOTAL ASSETS	59,988	77,032	1,03,104	1,27,380	1,52,461	1,44,675	1,59,416	1,16,586	1,73,467	1,71,638
Share Capital***	1,360	1,360	2,720	2,720	2,720	2,720	2,720	2,720	2,720	2,720
Reserves and Surplus	58,628	75,672	1,00,384	1,24,660	1,49,741	1,41,955	1,56,696	1,13,866	1,70,748	1,68,919
SHAREHOLDERS' FUNDS	59,988	77,032	1,03,104	1,27,380	1,52,461	1,44,675	1,59,416	1,16,586	1,73,468	1,71,638
Loan Funds	-	-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EMPLOYED	59,988	77,032	1,03,104	1,27,380	1,52,461	1,44,675	1,59,416	1,16,586	1,73,468	1,71,638
<b>C. Equity Share Data</b>										
Earnings Per Share (₹) ***	39.70	41.10	21.37	21.23	24.76	28.52	30.02	38.07	39.65	38.50
Dividend Per Share (₹) ***	27.00	24.00	10.00	10.00	24.00	23.00	28.00	38.00	40.00	39.00
Number of Shares (in Lakhs)	1,360	1,360	2,720	2,720	2,720	2,720	2,720	2,720	2,720	2,720
Number of Shareholders (in '000s)	132	135	181	176	169	176	214	229	308	267

# Including Capital Advances.

\* The figures reported for financial year 2015-16 onwards are Ind AS compliant.

\*\* Total Comprehensive Income is required to be reported under Ind AS from financial year 2015-16 onwards and hence not reported for earlier years which are IGAAP compliant.

\*\*\* Issue of bonus shares in the ratio 1:1 during financial year 2015-16. Consequently number of shares has increased from 13,60 Lakhs to 27,20 Lakhs that is reflected in Earnings Per Share and Dividend Per Share for the year.

Previous year's figures have been re-grouped to conform with current year's presentation, wherever applicable.