



## Ten-year highlights

(₹ in lakh)

	2012-13	2013-14	2014-15	2015-16*	2016-17*	2017-18*	2018-19*	2019-20*	2020-21*	2021-22*
<b>A. Operating Results</b>										
Sales	3,244,51	3,757,38	4,211,20	4,318,98	4,489,85	4,299,89	4,432,44	4,487,57	4,810,48	5,066,46
Other Operating Revenue and Other Income	129,63	84,25	60,34	69,64	71,47	66,00	67,65	86,76	61,09	59,59
Net Profit After Tax	496,75	539,87	558,98	581,17	577,43	673,37	775,57	816,47	1,035,39	1,078,32
Total Comprehensive Income**	-	-	-	579,98	572,26	674,45	775,67	800,94	1,038,63	1,082,99
Cash Profits	540,45	590,62	634,00	691,39	705,50	830,96	934,83	998,88	1,221,13	1,260,29
<b>B. Financial Position</b>										
Net Fixed Assets#	437,46	736,62	943,66	1,092,25	1,305,70	1,332,74	1,400,65	1,206,64	1,212,24	1,087,30
Investments	47,12	37,13	37,13	31,16	31,16	31,16	31,15	18,62	18,61	0
Other Assets/(Liabilities) (Net)	5,01	(173,89)	(210,47)	(92,37)	(63,06)	160,71	14,95	253,16	(64,99)	647,38
TOTAL ASSETS	489,59	599,88	770,32	1,031,04	1,273,80	1,524,61	1,446,75	1,594,16	1,165,86	1,734,67
Share Capital***	13,60	13,60	13,60	27,20	27,20	27,20	27,20	27,20	27,20	27,20
Reserves and Surplus	475,99	586,28	756,72	1,003,84	1,246,60	1,497,41	1,419,55	1,566,96	1,138,66	1,707,48
SHAREHOLDERS' FUNDS	489,59	599,88	770,32	1,031,04	1,273,80	1,524,61	1,446,75	1,594,16	1,165,86	1,734,68
Loan Funds	-	-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EMPLOYED	489,59	599,88	770,32	1,031,04	1,273,80	1,524,61	1,446,75	1,594,16	1,165,86	1,734,68
<b>C. Equity Share Data</b>										
Earnings Per Share (₹) ***	36.53	39.70	41.10	21.37	21.23	24.76	28.52	30.02	38.07	39.65
Dividend Per Share (₹) ***	28.00	27.00	24.00	10.00	10.00	24.00	23.00	28.00	38.00	40.00
Number of Shares (in Lakhs)	13,60	13,60	13,60	27,20	27,20	27,20	27,20	27,20	27,20	27,20
Number of Shareholders (in '000s)	1,29	1,32	1,35	1,81	1,76	1,69	1,76	2,14	2,29	3,08

# Including Capital Advances.

\* The figures reported for financial year 2015-16 onwards are Ind AS compliant.

\*\* Total Comprehensive Income is required to be reported under Ind AS from financial year 2015-16 onwards and hence not reported for earlier years which are IGAAP compliant.

\*\*\* Issue of bonus shares in the ratio 1:1 during financial year 2015-16. Consequently number of shares has increased from 13,60 Lakhs to 27,20 Lakhs that is reflected in Earnings Per Share and Dividend Per Share for the year.

Previous year's figures have been re-grouped to conform with current year's presentation, wherever applicable.