

**Colgate-Palmolive (India) Limited**  
**Registered Office : Colgate Research Centre, Main Street, Hiranandani Gardens, Powai, Mumbai 400 076**  
**CIN : L24200MH1937PLC002700      Tel : +91 (22) 6709 5050**

**STATEMENT OF FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2024**

Particulars	(Rs. in Lakhs)			
	Quarter Ended June 30, 2024	Quarter Ended March 31, 2024	Quarter Ended June 30, 2023	Year Ended March 31, 2024
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>1 Income</b>				
(a) Revenue from operations				
(i) Sales (Refer Note 1)	1,48,576	1,48,066	1,31,473	5,64,418
(ii) Other Operating Income	1,095	935	894	3,625
(b) Other Income	2,340	2,265	1,497	7,652
<b>Total Income</b>	<b>1,52,011</b>	<b>1,51,266</b>	<b>1,33,864</b>	<b>5,75,695</b>
<b>2 Expenses</b>				
(a) Cost of materials consumed	40,156	38,772	36,558	1,45,759
(b) Purchases of stock-in-trade	5,833	5,227	5,876	24,491
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2,056)	1,734	(645)	2,048
(d) Employee benefits expense	11,233	9,992	9,577	41,173
(e) Finance Cost	98	136	107	500
(f) Depreciation and Amortisation expense	4,151	4,210	4,376	17,151
(i) Advertising	19,907	16,887	18,131	76,042
(ii) Others	23,764	23,172	21,058	88,448
<b>Total Expenses</b>	<b>1,03,086</b>	<b>1,00,130</b>	<b>95,038</b>	<b>3,95,612</b>
<b>3 Profit Before Exceptional Item and Tax (1-2)</b>	<b>48,925</b>	<b>51,136</b>	<b>38,826</b>	<b>1,80,083</b>
<b>4 Exceptional Item [Expense] (Refer Note 2)</b>	<b>-</b>	<b>-</b>	<b>1,950</b>	<b>1,950</b>
<b>5 Profit Before Tax (3-4)</b>	<b>48,925</b>	<b>51,136</b>	<b>36,876</b>	<b>1,78,133</b>
<b>6 Tax expense</b>				
i) Current Tax	12,945	15,004	10,209	49,366
ii) Deferred Tax	(418)	(1,850)	(701)	(3,599)
<b>7 Net Profit for the period (5-6)</b>	<b>36,398</b>	<b>37,982</b>	<b>27,368</b>	<b>1,32,366</b>
<b>8 Other Comprehensive Income (net of Tax)</b>				
Items that will not be reclassified to Profit and Loss				
i) Re-measurement gains on defined benefit plans	-	31	-	31
ii) Tax adjustment on above	-	(8)	-	(8)
<b>9 Total comprehensive income for the period (7+8)</b>	<b>36,398</b>	<b>38,005</b>	<b>27,368</b>	<b>1,32,389</b>
<b>10 Paid-up Equity Share Capital</b> (Face value: Re 1/- per share)	<b>2,720</b>	<b>2,720</b>	<b>2,720</b>	<b>2,720</b>
<b>11 Reserve excluding Revaluation Reserve</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,84,716</b>
<b>12 Basic and Diluted Earnings per share (of Re 1/- each) (not annualised)</b>	<b>13.38</b>	<b>13.96</b>	<b>10.06</b>	<b>48.67</b>

**Notes**

1. Sales, net of GST, for the quarter ended June 30, 2024 increased by 13% in comparison to the corresponding period of the previous year.
2. There are no exceptional item for the quarter ended June 30, 2024 . Exceptional item for quarter ended June 30, 2023 includes severance and related expenses with respect to certain organisation structure changes of Rs. 1,950 lakhs.
3. The Company has identified 'Personal Care (including Oral Care)' as its only primary reportable segment in accordance with the requirements of Ind AS 108, 'Operating Segments'. Accordingly, no separate segment information has been provided.
4. The figures of the quarter ended March 31, 2024 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the respective financial year, which were subjected to limited review.
5. The Statutory Auditors have carried out a Limited Review of the Financial results of the quarter ended June 30, 2024 as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 29, 2024.

The full text of Colgate releases is available in the Investors section of our website at [www.colgatepalmolive.co.in](http://www.colgatepalmolive.co.in) and is also available on [www.bseindia.com](http://www.bseindia.com) and [www.nseindia.com](http://www.nseindia.com).

**COLGATE-PALMOLIVE (INDIA) LIMITED**

**Mumbai**  
**July 29, 2024**

**PRABHA NARASIMHAN**  
**MANAGING DIRECTOR AND CEO**  
**DIN : 08822860**