

Colgate-Palmolive (India) Limited
Registered Office : Colgate Research Centre, Main Street, Hiranandani Gardens, Powai, Mumbai 400 076
CIN : L24200MH1937PLC002700 Tel : +91 (22) 6709 5050

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2024

(Rs. in Lakhs)						
Particulars	Quarter Ended December 31, 2024	Quarter Ended September 30, 2024	Quarter Ended December 31, 2023	Nine Months Ended December 31, 2024	Nine Months Ended December 31, 2023	Year Ended March 31, 2024
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Income						
(a) Revenue from operations						
(i) Sales (Refer Note 1)	1,45,221	1,60,921	1,38,641	4,54,718	4,16,352	5,64,418
(ii) Other Operating Income	963	990	924	3,048	2,690	3,625
(b) Other Income (Refer Note 3)	2,040	7,598	1,789	11,978	5,387	7,652
Total Income	1,48,224	1,69,509	1,41,354	4,69,744	4,24,429	5,75,695
2 Expenses						
(a) Cost of materials consumed	34,542	44,566	33,436	1,19,264	1,06,987	1,45,759
(b) Purchases of stock-in-trade	9,863	8,759	6,352	24,455	19,264	24,491
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(419)	(2,394)	(954)	(4,869)	314	2,048
(d) Employee benefits expense	10,883	11,835	10,983	33,951	31,181	41,173
(e) Finance Cost	111	115	151	324	364	500
(f) Depreciation and Amortisation expense	4,113	4,173	4,137	12,437	12,941	17,151
(g) Other Expenses						
(i) Advertising	20,010	24,272	20,426	64,189	59,155	76,042
(ii) Others	25,869	25,138	22,483	74,771	65,276	88,448
Total Expenses	1,04,972	1,16,464	97,014	3,24,522	2,95,482	3,95,612
3 Profit Before Exceptional Item and Tax (1-2)	43,252	53,045	44,340	1,45,222	1,28,947	1,80,083
4 Exceptional Item [Expense] (Refer Note 2)	-	-	-	-	1,950	1,950
5 Profit Before Tax (3-4)	43,252	53,045	44,340	1,45,222	1,26,997	1,78,133
6 Tax expense						
i) Current Tax	11,303	12,173	11,636	36,421	34,362	49,366
ii) Deferred Tax	(329)	1,367	(307)	620	(1,749)	(3,599)
7 Net Profit for the period (5-6)	32,278	39,505	33,011	1,08,181	94,384	1,32,366
8 Other Comprehensive Income (net of Tax)						
Items that will not be reclassified to Profit and Loss						
i) Re-measurement (losses) on defined benefit plans	-	-	-	-	-	31
ii) Tax adjustment on above	-	-	-	-	-	(8)
9 Total comprehensive income for the period (7+8)	32,278	39,505	33,011	1,08,181	94,384	1,32,389
10 Paid-up Equity Share Capital (Face value: Re 1/- per share)	2,720	2,720	2,720	2,720	2,720	2,720
11 Reserve excluding Revaluation Reserve	-	-	-	-	-	1,84,716
12 Basic and Diluted Earnings per share (of Re 1/- each) (not annualised)	11.87	14.52	12.14	39.77	34.70	48.67

Notes

1. Sales, net of GST, for the quarter and nine months ended December 31, 2024 increased by 4.7% and 9.2% in comparison to the corresponding period sales, net of GST of the previous year.
2. Exceptional Item for the quarter and nine months ended December 31, 2023 includes severance and related expenses with respect to certain organisation structure changes of Rs. Nil and Rs. 1,950 Lakhs.
3. Other income for the quarter and nine months ended December 31, 2024 includes credit received on account of interest on income tax refunds for earlier year consequent to receipt of favourable orders by the Company, of Rs. Nil and Rs. 6,090 Lakhs, respectively (For quarter and nine months ended December 31, 2023 of Rs. Nil).
4. The Company has identified 'Personal Care (including Oral Care)' as its only primary reportable segment in accordance with the requirements of Ind AS 108, 'Operating Segments'. Accordingly, no separate segment information has been provided.
5. The Statutory Auditors have carried out a Limited Review of the Financial results of the quarter and nine months ended December 31, 2024 as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on January 28, 2025.

The full text of Colgate releases is available in the Investors section of our website at www.colgatepalmolive.co.in and is also available on www.bseindia.com and www.nseindia.com.

COLGATE-PALMOLIVE (INDIA) LIMITED

Mumbai

January 28, 2025

PRABHA NARASIMHAN
MANAGING DIRECTOR AND CEO
DIN : 08822860