Colgate-Palmolive (India) Limited

Registered Office : Colgate Research Centre, Main Street, Hiranandani Gardens, Powai, Mumbai 400 076

CIN : L24200MH1937PLC002700 Tel : +91 (22) 6709 5050

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2026

(Rs. in Lakhs)

	Particulars	Quarter Ended June 30, 2026	Quarter Ended March 31, 2026	Quarter Ended June 30, 2025	Year Ended March 31, 2026
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income				
	(a) Revenue from operations				
	(i) Sales (Refer Note 1)	1,59,056	1,58,277	1,42,064	5,98,357
	(ii) Other Operating Income (Refer Note 2)	1,274	1,258	1,342	5,147
	(b) Other Income	2,280	1,687	1,794	8,912
	Total Income	1,62,610	1,61,222	1,45,200	6,12,416
2	Expenses				
	(a) Cost of materials consumed	43,277	42,679	34,573	1,53,844
	(b) Purchases of stock-in-trade	8,951	7,713	4,002	27,573
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(4,075)	(2,299)	5,988	2,290
	(d) Employee benefits expense	12,926	12,080	11,820	47,490
	(e) Finance Cost	103	81	102	379
	(f) Depreciation and Amortisation expense	3,921	3,508	3,754	14,606
	(g) Other Expenses				
	(i) Advertising	25,186	19,905	18,841	81,940
	(ii) Others	25,768	28,494	22,925	1,03,401
	Total Expenses	1,16,057	1,12,161	1,02,005	4,31,523
3	Profit Before Exceptional Item and Tax (1-2)	46,553	49,061	43,195	1,80,893
4	Exceptional Item [Expense] (Refer Note 3 and 4)	334	1,658	-	2,497
5	Profit Before Tax (3-4)	46,219	47,403	43,195	1,78,396
6	Tax expense				
	i) Current Tax	12,281	12,734	11,455	47,465
	ii) Adjustment of tax relating to earlier years	-	(710)	-	(710)
	iii) Deferred Tax	(370)	47	(322)	(890)
7	Net Profit for the period (5-6)	34,308	35,332	32,062	1,32,531
8	Other Comprehensive Loss (net of Tax)				
	Items that will not be reclassified to Profit and Loss				
	i) Re-measurement of loss on defined benefit plans	-	(1,490)	-	(2,033)
	ii) Tax adjustment on above	-	375	-	512
9	Total comprehensive income for the period (7-8)	34,308	34,217	32,062	1,31,010
10	Paid-up Equity Share Capital	2,720	2,720	2,720	2,720
	(Face value: Re 1/- per share)				
11	Reserve excluding Revaluation Reserve	-	-	-	1,55,691
12	Basic and Diluted Earnings per share (of Re 1/- each)	12.61	12.99	11.79	48.73

Notes

1. Sales, net of GST, for the quarter ended June 30, 2026 increased by 12.0% in comparison to corresponding period of the previous year.
2. Other income for the year ended March 31, 2026 included interest on income tax refunds amounting to Rs. 2,178 Lakhs and Rs. Nil for the quarter ended June 30, 2026, March 31, 2026 and June 30, 2025.
3. Exceptional item for the quarter ended June 30, 2026 and March 31, 2026 includes severance and related expenses with respect to certain organisational changes of Rs. 334 lakhs and Rs. 1,658 lakhs respectively.
4. On November 21, 2025, the Government of India notified four Labour Codes (the "New Labour Code"), consolidating the existing labour laws. In accordance with Ind AS 19 Employee Benefits, changes in employee benefit plans arising from legislative amendments are treated as plan amendments, requiring immediate recognition of past service cost in the Statement of Profit and Loss. Pursuant to the New Labour Code, the Company has recognised a one-time increase in employee benefit expenses amounting to Rs. Nil for the quarter ended June 30, 2026, Rs. Nil for the quarter ended March 31, 2026 and Rs. 839 lakhs for the year ended March 31, 2026. The said amount has been disclosed as an exceptional item in the Statement of Profit and Loss for the year ended March 31, 2026.
5. The Company has identified 'Personal Care (including Oral Care)' as its only primary reportable segment in accordance with the requirements of Ind AS 108, 'Operating Segments'. Accordingly, no separate segment information has been provided.
6. The Company does not have any subsidiary/associate/joint venture entity for the quarter ended June 30, 2026 and for the previous year.
7. The figures of the quarter ended March 31, 2026 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the respective financial year, which were subjected to limited review.
8. The Statutory Auditors have carried out a Limited Review of the Financial results of the quarter ended June 30, 2026 as required under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations,2015.

The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 29, 2026.

The full text of Colgate releases is available in the Investors section of our website at www.colgatepalmolive.co.in and is also available on www.bseindia.com and www.nseindia.com.

COLGATE-PALMOLIVE (INDIA) LIMITED

PRABHA NARASIMHAN
MANAGING DIRECTOR AND CEO
DIN : 08822860

Mumbai
July 29, 2026