

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2025

(Rs. in Lakhs)

Particulars	Quarter Ended June 30, 2025 (Unaudited)	Quarter Ended March 31, 2025 (Audited)	Quarter Ended June 30, 2024 (Unaudited)	Year Ended March 31, 2025 (Audited)
1 Income				
(a) Revenue from operations				
(i) Sales (Refer Note 1)	1,42,064	1,45,202	1,48,576	5,99,920
(ii) Other Operating Income	1,342	1,049	1,095	4,097
(b) Other Income (Refer Note 2)	1,794	1,906	2,340	13,884
Total Income	1,45,200	1,48,157	1,52,011	6,17,901
2 Expenses				
(a) Cost of materials consumed	34,573	38,647	40,156	1,57,911
(b) Purchases of stock-in-trade	4,002	6,531	5,833	30,986
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	5,988	(2,201)	(2,056)	(7,070)
(d) Employee benefits expense	11,820	10,727	11,233	44,678
(e) Finance Cost	102	108	98	432
(f) Depreciation and Amortisation expense	3,754	3,837	4,151	16,274
(g) Other Expenses				
(i) Advertising	18,841	18,057	19,907	82,246
(ii) Others	22,925	24,689	23,764	99,460
Total Expenses	1,02,005	1,00,395	1,03,086	4,24,917
3 Profit Before Tax (1-2)	43,195	47,762	48,925	1,92,984
4 Tax expense				
i) Current Tax	11,455	13,233	12,945	49,654
ii) Adjustment of tax relating to earlier years	-	(161)	-	(161)
iii) Deferred Tax	(322)	(810)	(418)	(190)
5 Net Profit for the period (3-4)	32,062	35,500	36,398	1,43,681
6 Other Comprehensive Loss (net of Tax)				
Items that will not be reclassified to Profit and Loss				
i) Re-measurement of loss on defined benefit plans	-	(511)	-	(511)
ii) Tax adjustment on above	-	129	-	129
7 Total comprehensive income for the period (5+6)	32,062	35,118	36,398	1,43,299
8 Paid-up Equity Share Capital (Face value: Re 1/- per share)	2,720	2,720	2,720	2,720
9 Reserve excluding Revaluation Reserve	-	-	-	1,63,727
10 Basic and Diluted Earnings per share (of Re 1/- each)	11.79	13.05	13.38	52.83

Notes

1. Sales, net of GST, for the quarter ended June 30, 2025, has decreased by 4.4% in comparison to corresponding period of the previous year.
2. Other income for the quarter ended June 30, 2025, includes credit received on account of interest on income tax refund of Rs. Nil (For the quarter and year ended March 31, 2025 Rs. 387 Lakhs and 6,478 Lakhs respectively and for quarter ended June 30, 2024, Rs. 445 Lakhs).
3. The Company has identified 'Personal Care (including Oral Care)' as its only primary reportable segment in accordance with the requirements of Ind AS 108, 'Operating Segments'. Accordingly, no separate segment information has been provided.
4. The figures of the quarter ended March 31, 2025 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the respective financial year, which were subjected to limited review.
5. The Statutory Auditors have carried out a Limited Review of the Financial results of the quarter ended June 30, 2025 as required under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 22, 2025.

The full text of Colgate releases is available in the Investors section of our website at www.colgatepalmolive.co.in and is also available on www.bseindia.com and www.nseindia.com.

COLGATE-PALMOLIVE (INDIA) LIMITED

Mumbai
July 22, 2025

PRABHA NARASIMHAN
MANAGING DIRECTOR AND CEO
DIN : 08822860