

Colgate-Palmolive (India) Limited
Registered Office : Colgate Research Centre, Main Street, Hiranandani Gardens, Powai, Mumbai 400 076
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STATEMENT OF FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED ENDED MARCH 31, 2024

(Rs. in Lakhs)					
Particulars	Quarter Ended March 31, 2024 (Audited)	Quarter Ended December 31, 2023 (Unaudited)	Quarter Ended March 31, 2023 (Audited)	Year Ended March 31, 2024 (Audited)	Year Ended March 31, 2023 (Audited)
1	Income				
(a) Revenue from operations					
(i) Sales (Refer Note 1)	1,48,066	1,38,641	1,34,169	5,64,418	5,18,786
(ii) Other Operating Income	935	924	894	3,625	3,833
(b) Other Income	2,265	1,789	2,035	7,652	5,358
Total Income	1,51,266	1,41,354	1,37,098	5,75,695	5,27,977
2	Expenses				
(a) Cost of materials consumed	38,772	33,436	36,102	1,45,759	1,49,250
(b) Purchases of stock-in-trade	5,227	6,352	7,046	24,491	29,777
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,734	(954)	1,601	2,048	392
(d) Employee benefits expense	9,992	10,983	8,982	41,173	37,697
(e) Finance Cost	136	151	108	500	491
(f) Depreciation and Amortisation expense	4,210	4,137	4,311	17,151	17,480
(g) Other Expenses					
(i) Advertising	16,887	20,426	14,290	76,042	63,407
(ii) Others	23,172	22,483	21,852	88,448	87,395
Total Expenses	1,00,130	97,014	94,292	3,95,612	3,85,889
3	Profit Before Exceptional Item and Tax (1-2)	51,136	44,340	42,806	1,80,083
4	Exceptional Item [Expense] (Refer Note 2)	-	-	187	1,121
5	Profit Before Tax (3-4)	51,136	44,340	42,619	1,40,967
6	Tax expense				
i) Current Tax	15,004	11,636	11,382	49,366	37,243
ii) Deferred Tax	(1,850)	(307)	(385)	(3,599)	(990)
7	Net Profit for the period (5-6)	37,982	33,011	31,622	1,32,366
8	Other Comprehensive Income (net of Tax)				
	Items that will not be reclassified to Profit and Loss				
i) Re-measurement of gain / (losses) on defined benefit plans	31	-	(653)	31	(653)
ii) Tax adjustment on above	(8)	-	164	(8)	164
9	Total comprehensive income for the period (7+8)	38,005	33,011	31,133	1,32,389
10	Paid-up Equity Share Capital (Face value: Re 1/- per share)	2,720	2,720	2,720	2,720
11	Reserve excluding Revaluation Reserve			1,84,716	1,68,919
12	Basic and Diluted Earnings per share (of Re 1/- each)	13.96	12.14	11.63	48.67

Notes

1. Sales, net of GST, for the quarter ended and year ended March 31, 2024 increased by 10.4% and 8.8% respectively in comparison to the corresponding period of the previous year.
2. Exceptional Item for the quarter ended and year ended March 31, 2024 includes severance and related expenses with respect to certain organisation structure changes of Rs. Nil (quarter ended March 31, 2023 : 187 Lakhs) and Rs. 1,950 Lakhs (year ended March 31, 2023 : Rs. 1,121 Lakhs) respectively.
3. The Company has declared a Second Interim dividend of Rs. 26/- per share and one time special interim dividend of Rs 10 /- per share aggregating to Rs. 97,915 Lakhs on May 14, 2024 for FY 2023-24 which will be paid on and from June 7, 2024. The Board of Directors at its meeting held on October 26, 2023 had earlier declared the First Interim Dividend of Rs. 22/- per share aggregating to Rs. 59,837 Lakhs for the FY 2023-24 which was paid on and from November 21, 2023.
4. The Company has identified 'Personal Care (including Oral Care)' as its only primary reportable segment in accordance with the requirements of Ind AS 108, 'Operating Segments'. Accordingly, no separate segment information has been provided.
5. The figures of the last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the respective financial year, which were subjected to limited review
6. Previous period/year figures have been reclassified, as considered necessary, to conform with current period/year presentation, where applicable.

The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on May 14, 2024.

The full text of Colgate releases is available in the Investors section of our website at www.colgatepalmolive.co.in and is also available on www.bseindia.com and www.nseindia.com.

COLGATE-PALMOLIVE (INDIA) LIMITED

Mumbai

May 14, 2024

MANAGING DIRECTOR AND CEO

DIN : 08822860