

Colgate-Palmolive (India) Limited
Registered Office : Colgate Research Centre, Main Street, Hiranandani Gardens, Powai, Mumbai 400 076
CIN : L24200MH1937PLC002700 Tel : +91 (22) 6709 5050

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2022

(Rs. in Lakhs)

| Particulars | Quarter Ended | Quarter Ended | Quarter Ended | Nine Months Ended | Nine Months Ended | Year Ended |
|---|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|-----------------------------|
| | December 31, 2022 (Unaudited) | September 30, 2022 (Unaudited) | December 31, 2021 (Unaudited) | December 31, 2022 (Unaudited) | December 31, 2021 (Unaudited) | March 31, 2022 (Audited) |
| 1 Income | | | | | | |
| (a) Revenue from operations | | | | | | |
| (i) Sales (Refer Note 1) | 128,121 | 137,837 | 127,129 | 384,617 | 377,311 | 506,646 |
| (ii) Other Operating Income | 1,006 | 911 | 883 | 2,939 | 2,540 | 3,332 |
| (b) Other Income | 1,041 | 1,128 | 568 | 3,323 | 1,740 | 2,626 |
| Total Income | 130,168 | 139,876 | 128,580 | 390,879 | 381,591 | 512,604 |
| 2 Expenses | | | | | | |
| (a) Cost of materials consumed | 36,937 | 40,624 | 33,766 | 113,148 | 100,133 | 136,801 |
| (b) Purchases of stock-in-trade | 7,576 | 8,539 | 8,633 | 22,731 | 23,392 | 29,608 |
| (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | (441) | 1,129 | 355 | (1,209) | 62 | 343 |
| (d) Employee benefits expense | 9,891 | 9,453 | 10,057 | 28,715 | 30,023 | 38,513 |
| (e) Finance Cost | 126 | 127 | 151 | 383 | 454 | 589 |
| (f) Depreciation and Amortisation expense | 4,367 | 4,386 | 4,392 | 13,169 | 13,350 | 17,730 |
| (g) Other Expenses | | | | | | |
| (i) Advertising | 16,993 | 15,824 | 15,089 | 49,117 | 49,633 | 64,312 |
| (ii) Others | 22,026 | 22,380 | 22,057 | 65,543 | 62,954 | 83,807 |
| Total Expenses | 97,475 | 102,462 | 94,500 | 291,597 | 280,001 | 371,703 |
| 3 Profit Before Exceptional Item and Tax (1-2) | 32,693 | 37,414 | 34,080 | 99,282 | 101,590 | 140,901 |
| 4 Exceptional Item [Expense] (Refer Note 3) | - | - | - | 934 | - | - |
| 5 Profit Before Tax (3-4) | 32,693 | 37,414 | 34,080 | 98,348 | 101,590 | 140,901 |
| 6 Tax expense (Refer Note 2) | | | | | | |
| i) Current Tax | 8,546 | 9,714 | 8,972 | 25,861 | 27,210 | 34,479 |
| ii) Deferred Tax | (177) | (102) | (125) | (605) | (1,096) | (1,410) |
| 7 Net Profit for the period (5-6) | 24,324 | 27,802 | 25,233 | 73,092 | 75,476 | 107,832 |
| 8 Other Comprehensive Income (net of Tax) | | | | | | |
| Items that will not be reclassified to Profit and Loss | | | | | | |
| i) Re-measurement gains/(losses) on defined benefit plans | - | - | - | - | - | 624 |
| ii) Tax adjustment on above | - | - | - | - | - | (157) |
| 9 Total comprehensive income for the period (7+8) | 24,324 | 27,802 | 25,233 | 73,092 | 75,476 | 108,299 |
| 10 Paid-up Equity Share Capital (Face value: Re 1/- per share) | 2,720 | 2,720 | 2,720 | 2,720 | 2,720 | 2,720 |
| 11 Reserve excluding Revaluation Reserve | | | | | | 170,748 |
| 12 Basic and Diluted Earnings per share (of Re 1/- each) (not annualised) | 8.94 | 10.22 | 9.28 | 26.87 | 27.75 | 39.65 |

SIGNED FOR IDENTIFICATION
BY

S R B C & CO LLP
MUMBAI



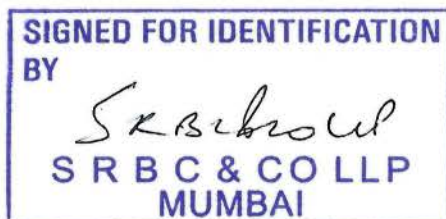
Notes

1. Sales, net of GST, for the quarter ended and nine months ended December 31, 2022 increased by 0.8% and 1.9% respectively in comparison to the corresponding period of the previous year.
2. Tax expense for the quarter ended and year ended March 31, 2022 is net of prior year reversal of Rs. 3,199 Lakhs, whereas prior year reversals are Nil for the quarter and nine months ended December 31, 2022 and December 31, 2021.
3. Exceptional Item includes severance and related expenses of Rs. 934 Lakhs (Previous Year : Nil) with respect to certain organisation structure changes.
4. The Company has identified 'Personal Care (including Oral Care)' as its only primary reportable segment in accordance with the requirements of Ind AS 108, 'Operating Segments'. Accordingly, no separate segment information has been provided.
5. Previous period/year figures have been reclassified, as considered necessary, to conform with current period/year presentation, where applicable.
6. The Statutory Auditors have carried out a Limited Review of the Financial results for the quarter and nine months ended December 31, 2022 as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on January 24, 2023.

The full text of Colgate releases is available in the Investors section of our website at www.colgatepalmolive.co.in and is also available on www.bseindia.com and www.nseindia.com.

Mumbai
January 24, 2023



COLGATE-PALMOLIVE (INDIA) LIMITED

PRABHA NARASIMHAN
MANAGING DIRECTOR AND
CHIEF EXECUTIVE OFFICER
DIN : 08822860