

COLGATE-PALMOLIVE (INDIA) LIMITED

CIN: L24200MH1937PLC002700

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STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2022

(Rs. in Lakhs)

Particulars	Quarter Ended December 31, 2022 (Unaudited)	Quarter Ended September 30, 2022 (Unaudited)	Quarter Ended December 31, 2021 (Unaudited)	Nine Months Ended December 31, 2022 (Unaudited)	Nine Months Ended December 31, 2021 (Unaudited)	Year Ended March 31, 2022 (Audited)
1 Income						
(a) Revenue from operations						
(i) Sales (Refer Note 1)	128,121	137,837	127,129	384,617	377,311	506,646
(ii) Other Operating Income	1,006	911	883	2,939	2,540	3,332
(b) Other Income	1,041	1,128	568	3,323	1,740	2,626
Total Income	130,168	139,876	128,580	390,879	381,591	512,604
2 Expenses						
(a) Cost of materials consumed	36,937	40,624	33,766	113,148	100,133	136,801
(b) Purchases of stock-in-trade	7,576	8,539	8,633	22,731	23,392	29,608
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade.	(441)	1,129	355	(1,209)	62	343
(d) Employee benefits expense	9,891	9,453	10,057	28,715	30,023	38,513
(e) Finance Cost	126	127	151	383	454	589
(f) Depreciation and Amortisation expense	4,367	4,386	4,392	13,169	13,350	17,730
(g) Other Expenses						
(i) Advertising	16,993	15,824	15,089	49,117	49,633	64,312
(ii) Others	22,026	22,380	22,057	65,543	62,954	83,807
Total Expenses	97,475	102,462	94,500	291,597	280,001	371,703
3 Profit Before Exceptional Item and Tax (1-2)	32,693	37,414	34,080	99,282	101,590	140,901
4 Exceptional Item (Expense) (Refer Note 3)	-	-	-	934	-	-
5 Profit Before Tax (3-4)	32,693	37,414	34,080	98,348	101,590	140,901
6 Tax expense (Refer Note 2)						
i) Current Tax	8,546	9,714	8,972	25,861	27,210	34,479
ii) Deferred Tax	(177)	(102)	(125)	(605)	(1,096)	(1,410)
7 Net Profit for the period (5-6)	24,324	27,802	25,233	73,092	75,476	107,832
8 Other Comprehensive Income (net of Tax) Items that will not be reclassified to Profit & Loss						
i) Re-measurement gains/(losses) on defined benefit plans	-	-	-	-	-	624
ii) Tax adjustment on above	-	-	-	-	-	(157)
9 Total comprehensive income for the period (7+8)	24,324	27,802	25,233	73,092	75,476	108,299
10 Paid-up Equity Share Capital (Face value: Re 1/- per share)	2,720	2,720	2,720	2,720	2,720	2,720
11 Reserve excluding Revaluation Reserve						170,748
12 Basic and Diluted Earnings per share (of Re 1/- each)(not annualised)	8.94	10.22	9.28	26.87	27.75	39.65

Notes

- Sales, net of GST, for the quarter ended and nine months ended December 31, 2022 increased by 0.8% and 1.9% respectively in comparison to the corresponding period of the previous year.
- Tax expense for the quarter ended and year ended March 31, 2022 is net of prior year reversal of Rs. 3,199 Lakhs, whereas prior year reversals are Nil for the quarter and nine months ended December 31, 2022 and December 31, 2021.
- Exceptional Item includes severance and related expenses of Rs. 934 Lakhs (Previous Year : Nil) with respect to certain organisation structure changes.
- The Company has identified 'Personal Care (including Oral Care)' as its only primary reportable segment in accordance with the requirements of Ind AS 108, 'Operating Segments'. Accordingly, no separate segment information has been provided.
- Previous period/year figures have been reclassified, as considered necessary, to conform with current period/year presentation, where applicable.
- The Statutory Auditors have carried out a Limited Review of the Financial results of the quarter and nine months ended December 31, 2022 as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on January 24, 2023.

The full text of Colgate releases is available in the Investors section of our website at www.colgatepalmolive.co.in and is also available on www.bseindia.com and www.nseindia.com.

COLGATE-PALMOLIVE (INDIA) LIMITED

**PRABHA NARASIMHAN
MANAGING DIRECTOR AND
CHIEF EXECUTIVE OFFICER
DIN : 08822860**

Place: Mumbai
Date : January 24, 2023